

	Activities	Planned Time Frame	Achieved	Progress	Remarks
1	Laying of Foundation Stone	3 rd week of May 2009	Completed on 14.05.09	100%	Parents of students and government officials assisted in the work
2	Clearing Site	3 rd & 4 th week of May 2009	Completed in 3 rd week of May 2009	100%	Clearing of site was carried out with the help of parents of students who organized a shramadana. Hence we were able to complete this work within one week.
3	Excavation of Foundation	1 st week in June 2009	Completed in fourth week of May 2009	100%	Work in completed in advance of one week
4	Mass Concrete 1X3X6 (38mm) pit for R.R. Masonry	2 nd week in June 2009	Completed in first week of June 2009	100%	Completed in advance without any delay
5	Random Ruble Work 1X5 Cement, Mortar with D.P.C	2 nd & 4 th week in June 2009	Completed in 2 nd & 3 rd week of June 2009	100%	Completed fixing of tie beam with iron rods and concrete in addition
6	Concrete Columns for Place roof trusses	1 st week in July 2009	Completed in 3 rd & 4 th week of June 2009	95%	Construction of 9'x9' concrete pillars
7	Brick work of the building gable wall & half wall	1 st & 2 nd week of July 2009	Work began in last week in June 2009	70%	Proceeding at present

Other Work

The carpentry work of doors and windows began in the fourth week of June 2009 and the toilet pit work commenced.

We intend to complete the construction up to roof level and fix the doors and windows in July 2009.

The progress is ahead of time due to the slight increase in the labour force and the assistance rendered by the parents of the students in order to complete the work on time.



In the second week of May 2009 the clearing of the site began and levelling followed after removal of the grass, thorns and rubble. (Picture 1)



In the third week of May 2009 the excavation of the foundation commenced and the necessary materials such as sand, stones etc. were brought to the site



The construction of the foundation began using block stones and a tie beam was laid with iron rods for the D.P.C. The foundation was strengthened as advised by the Technical Officer as the soil of the area gets muddy due the heavy rainfalls. Hence the foundation was raised by one foot above the level of the ground



In the first week of June 2009 the construction of concrete pillars 9x9 began. The hollow ground of the foundation was filled with earth soil and pressed to the ground level.



In the third week of June 2009 the construction of the walls on either side with bricks commenced.



In the fourth week of June 2009 the walls on either side were completed and the construction of walls on the remaining two other sides began.

MONITORING OF CONSTRUCTION WORK

The Technical Officer of USCOD Centre Mr. H. Bandara carries out inspection of the work and gives instructions where necessary. He inspects the work thrice a week.

I inspect the work site twice a week and issue instructions as and when necessary.

The Bishop of Badulla, too inspects the site and gives the necessary advice to the contractor and Technical Officer where necessary.

COMMUNITY PARTICIPATION IN WORK

The parents of students and teachers are keenly assisting in this construction work and fittings and furniture of this Pre-school as follows :-

1. Clearing of the site – completed by participation of 95% of parents
2. Assistance in labour – parents are helping in groups
3. Provision of curtains – parents will provide later
4. Furniture – parents and community will provide later
5. Preparation of children's play ground – parents and community are developing with the assistance of government officials

FUTURE PLANS

The completion of the construction of rubble, masonry, concrete and roof structure will duly the end of July 2009

FINANCE

We received Rs. 785,920.00 from Caritas Sri Lanka - SEDEC for the above purpose. Contractor Completed the work up to 30th June 2008 according to his BOQ and spent funds indicated bellow

Receipts		
Fund Received From SEDEC		785,920.00
Payments		
Laying of Foundation Stone		
Clearing Site	5,250.00	
Excavation of Foundation	5,200.00	
Mass Concrete 1X3X6 (38mm) pit for R.R. Masonry	39,000.00	
Random Ruble Work 1X5 Cement, Mortar with D.P.C	149,175.00	
Concrete Columns for Place roof trusses	80,600.00	
Brick work of the building gable wall & half wall	226,200.00	505,425.00
Balance on 30.06.2008		280,495.00
		785,920.00

We extend our sincere thanks to the benefactors and invoke God's abundant blessings on them and wish sustained success in all their future endeavours.

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Rev. Fr. Dilex Shantha Fernando,
Director.